

AN ORDINANCE **101622**

**AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE UP TO \$30,000.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TDSHS) TO RENEW SUPPORT FOR THE MILK AND DAIRY LABORATORY SAMPLE TESTING PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT (SAMHD) FOR THE PERIOD SEPTEMBER 1, 2005 THROUGH AUGUST 31, 2006; ADOPTING THE PROGRAM BUDGET; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.**

\* \* \* \* \*

**WHEREAS**, the Texas Department of State Health Services (TDSHS) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the District; and

**WHEREAS**, these services include a variety of activities including the testing of milk samples from local retailers; and

**WHEREAS**, Ordinance No. 101570, passed and approved on October 20, 2005, authorized the execution of Contract 7460020708A 2006 between the City of San Antonio and TDSHS covering operation of the Public Health State Support Project 2005/2006 in the SAMHD; and

**WHEREAS**, TDSHS has now offered support up to \$30,000.00 through Contract Change Notice No. 02, Attachment 03 to the above contract, for the period September 1, 2005 through August 31, 2006 to renew support for the ongoing Milk and Dairy Laboratory Sample Testing Program in the SAMHD; and

**WHEREAS**, it is now necessary to authorize the execution of the contract change, adopt the program budget, and authorize payments for contractual services; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or his designee, is authorized to execute Contract Change Notice No. 02, Attachment 03 to Contract No. 7460020708A 2006 providing up to \$30,000.00 from TDSHS to renew support of the ongoing Milk and Dairy Laboratory Sample Testing Program in the SAMHD for the period September 1, 2005 through August 31, 2006. A copy of Change Notice No. 02, Attachment 03 is set out as Attachment II and incorporated herein for all purposes.

**SECTION 2.** Fund 26016000, Fund Center 3610340000, Cost Center 3610340002, Internal Order 136000000289 entitled "2005-06 Milk Sample Lab Tests", is hereby designated for use in accounting for the fiscal transactions of this program.

**SECTION 3.** The sum of \$30,000.00 is hereby appropriated in the above-designated fund, GL 4501110, and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 4.** The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific fund numbers, internal order numbers, and SAP GL numbers as necessary to carry out the purpose of this ordinance.

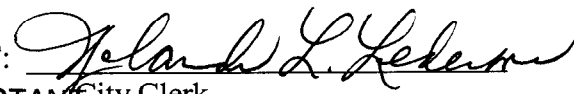
**SECTION 5.** Should the grant be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant and budget will be subject to subsequent City Council ordinance.

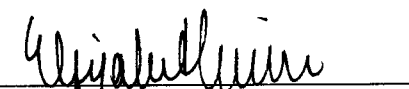
**SECTION 6.** This ordinance shall be effective on and after November 13, 2005.

PASSED AND APPROVED this 3rd day of November, 2005.

  
MAYOR

PHIL HARDBERGER

ATTEST:   
ASSISTANT City Clerk

APPROVED AS TO FORM:   
City Attorney

Attachment I  
Public Health State Support Project 2005-2006 (State)  
Fund 26016000  
Fund Center 3610340000  
TDSHS Contract No. 7460020708A 2006

<u>ESTIMATED REVENUES</u>	OBJ-CODE	BUDGET
TDSHS Attachment #03	4501110	\$ 30,000
Total Estimated Revenues		<u>30,000</u>

<u>APPROPRIATIONS</u>		
Milk Sample Lab Tests		
Activity 36-10-34	09/01/05 to 08/31/06	
Cost Center 3610340002		
Internal Order 136000000289		
SAMHD Milk Sample Lab Tests	5201040	30,000
Total Appropriations		<u>\$ 30,000</u>



ATTACHMENT II

DEPARTMENT OF STATE HEALTH SERVICES  
1100 WEST 49TH STREET  
AUSTIN, TEXAS 78756-3199

STATE OF TEXAS

DSHS Document No. 7460020708A2006

COUNTY OF TRAVIS

Contract Change Notice No. 02

The Department of State Health Services, hereinafter referred to as RECEIVING AGENCY, did heretofore enter into a contract in writing with SAN ANTONIO METROPOLITAN HEALTH DISTRICT hereinafter referred to as PERFORMING AGENCY. The parties thereto now desire to amend such contract attachment(s) as follows:

SUMMARY OF TRANSACTION:

ATT NO. 03 : MILK GROUP

All terms and conditions not hereby amended remain in full force and effect.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.

Authorized Contracting Entity (type above if different from PERFORMING AGENCY) for and in behalf of:

PERFORMING AGENCY:

SAN ANTONIO METROPOLITAN HEALTH  
DISTRICT

RECEIVING AGENCY :

DEPARTMENT OF STATE HEALTH SERVICES

By: \_\_\_\_\_  
(Signature of person authorized to sign)

\_\_\_\_\_  
(Name and Title)

Date: \_\_\_\_\_

By: \_\_\_\_\_  
(Signature of person authorized to sign)

Bob Burnette, Director  
Client Services Contracting Unit  
\_\_\_\_\_  
(Name and Title)

Date: \_\_\_\_\_

RECOMMENDED:

By: \_\_\_\_\_  
(PERFORMING AGENCY Director, if different from person authorized to sign contract)

LF CSCU - Rev. 6/05

## DETAILS OF ATTACHMENTS

Att/ Amd No.	DSHS Program ID/ DSHS Purchase Order Number	Term		Financial Assistance		Direct Assistance	Total Amount (DSHS Share)
		Begin	End	Source of Funds*	Amount		
01	CHS/BC 0000307284	07/01/05	06/30/06	93.919	135,200.00	0.00	135,200.00
02	CHS/FEE 0000309680	09/01/05	08/31/06	State 93.994	261,633.00	0.00	261,633.00
03	M&D 0000309948	09/01/05	08/31/06	State	0.00	0.00	0.00
DSHS Document No. 7460020708A2006 Change No. 02					Totals	\$ 0.00	\$396,833.00

\*Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable. REFER TO BUDGET SECTION OF ANY ZERO AMOUNT ATTACHMENT FOR DETAILS.

DOCUMENT NO. 7460020708A-2006  
ATTACHMENT NO. 03  
PURCHASE ORDER NO. 0000309948

PERFORMING AGENCY: SAN ANTONIO METROPOLITAN HEALTH DISTRICT

RECEIVING AGENCY PROGRAM: MILK AND DAIRY PRODUCTS DIVISION

TERM: September 01, 2005 THRU: August 31, 2006

SECTION I. SCOPE OF WORK:

PERFORMING AGENCY shall provide laboratory analyses of milk samples submitted by RECEIVING AGENCY. Analyses shall meet laboratory proficiency standards as set by the National Conference of Interstate Milk Shipments and the 2001 U.S. Public Health Service Grade "A" Pasteurized Milk Ordinance, 25 TAC Chapter 217.

PERFORMING AGENCY shall perform the tests requested by RECEIVING AGENCY for each sample submitted and mail results to RECEIVING AGENCY, Environmental and Consumer Safety Section, Policy/Standards/QA Unit, Milk Group, 1100 West 49<sup>th</sup> Street, Austin, Texas 78756, or facsimile, (512) 719-0250, within 48 hours from the date and time the sample is received by PERFORMING AGENCY laboratory.

PERFORMING AGENCY shall send original copy of laboratory results forms to RECEIVING AGENCY, Environmental and Consumer Safety Section, Policy/Standards/QA Unit, Milk Group, 1100 West 49th Street, Austin, Texas 78756.

PERFORMING AGENCY shall submit State of Texas Purchase Voucher Form B-13, including total number and type of tests performed to RECEIVING AGENCY, Accounting Section, Claims Processing Unit, monthly.

PERFORMING AGENCY shall comply with Chapter 435, Health and Safety Code, Dairy Products.

SECTION II. SPECIAL PROVISIONS:

None.

### SECTION III. BUDGET:

Laboratory analyses shall be performed at a rate per test not to exceed the following schedule:

Standard Plate Count	SPC	\$ 6.00
Direct Microscopic Somatic Cell Count	DMSCC	\$ 8.00
Electronic Somatic Cell Count	ESCC	\$ 8.00
Added Water	Cryoscope	\$ 2.00
Antibiotics Inhibitor (Disk Assay)	Disc	\$ 4.50
Antibiotics Confirmation Raid Test	Charm I, II, SNAP, etc.	\$24.00
AFlatoxin	AFlatoxin	\$12.50
Phosphatase	Fluorophos	\$ 7.50
Coliform	Coli	\$ 5.50
Water Supply	Water	\$15.00
Cooling Water	Glycol-Sweet Water	\$15.00

Total contract not to exceed \$ 30,000.00.